

Field Person Weeks

Program	LTX	STX	HQ	Seminars	Total
Macro	40	10	6	9	65
PFM	79.6	99.8	2.6	22.6	204.6
Tax	65	103.5	2	13	183.5
Customs	40	54	2	9	105
Real S. Stats	39.4	42	0	8	89.4
Ext. S. Stats	37	26	3	3.6	69.6
FinStab	39.4	50.7	0	3.6	93.7
Fin. S. Supervision	44.5	32.2	0	6	73.5
	384.9	418.2	15.6	74.8	884.3

Total for FY2018 884.3

